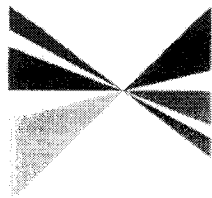


SOUTHERN CALIFORNIA



**ASSOCIATION of  
GOVERNMENTS**

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**Orange County Transportation Authority:** Lou Correa, County of Orange

**Riverside County Transportation Commission:** Robert Lopez, Hemet

**Ventura County Transportation Commission:** Keith Milhouse, Montpark

October 30, 2006

Formal Amendment #06-01

Mr. Ross Chittenden  
State of California  
Department of Transportation  
Transportation Programming, MS-82  
1120 "N" Street  
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #06-01 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #06-01 for an update to SHOPP Lump Sum projects in Los Angeles, Orange, Riverside, San Bernardino, and Ventura counties.

This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP); and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

The projects included in this amendment have demonstrated to satisfy the requirements of 90 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e) (2) (ii).

Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP) and not impact the timely implementation of transportation control measures. The update of this project does not impact the conformity analysis of the FY 2006 RTIP.

#128657

Page 2  
Letter to Mr. Ross Chittenden  
October 30, 2006

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927  
or via e-mail at [ayala@scag.ca.gov](mailto:ayala@scag.ca.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Mark A. Pisano". The signature is fluid and cursive, with a long horizontal stroke at the end.

Mark A. Pisano  
Executive Director

Cc: Mr. Samson Agpawa, EPA  
Mr. Leslie Rogers, FTA  
Ms. Jean Mazur, FHWA  
Ms. Alta Grace Balmir, FHWA  
Mr. Ray Tellis, FTA  
Caltrans District 12  
County Transportation Commissions

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

**County Transportation Commission**

**Amendment # 06-01 (Caltrans SHOPP and Minors)**


**October 2006**

*(in \$000's)*

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment
<b>State Highways System</b>					
<b>Route 999 (Caltrans SHOPP &amp; Minors Lump Sums)</b>					
Caltrans	RIVLS01		Caltrans SHOPP - Collision Reduction Projects Lump Sum at Various Locations in Riverside Cnty, (Consistent w/ 40 CFR Part 93.126, 127, 128 Exempt Table 2 & 3) (2006 SHOPP)	<p><b>Cost Increase:</b></p> <p><b>Funding Details:</b></p> <ul style="list-style-type: none"> <li>- STPSHOP fund adjustments: <ul style="list-style-type: none"> <li>-- Increase STPSHOP FY 06/07 Cons Cost from \$3,058 to \$5,974</li> <li>-- Total STPSHOP increases from \$38,949 to \$41,865</li> </ul> </li> <li>- Total programmed amount increases from \$38,949 to \$41,865</li> </ul> <p><i>Total programmed amount = estimated total project cost with the following exception: Collision Reduction lump sum EAs include: 0F20K, 0G460, 1A990, 47830, and 47860. EA 47860 is the SR86S/Airport Blvd IC project and is programmed separately in RIV060101 from the lump sum. The lump sum does not reflect the funding for EA 47860. The total approved funding for the SHOPP Collision Reduction lump sum is \$69,738 which = RIVLS01 + RIV060101.</i></p>	Formal
Caltrans	RIVLS02		Caltrans SHOPP - Roadway Preservation Projects Lump Sum at Various Locations in Riverside Cnty, (Consistent w/ 40 CFR Part 93.126, 127, 128 Exempt Table 2 & 3) (2006 SHOPP)	<p><b>Cost Decrease:</b></p> <p><b>Funding Details:</b></p> <ul style="list-style-type: none"> <li>- NH-SHOP fund adjustments: <ul style="list-style-type: none"> <li>-- Delete NH-SHOP FY 06/07 Cons Cost of \$13,389</li> <li>-- Delete NH-SHOP FY 07/08 R/W Cost of \$30</li> <li>-- Decrease NH-SHOP FY 07/08 Cons Cost from \$100,692 to \$85,158</li> <li>-- Delete NH-SHOP FY 08/09 Cons Cost of 3,373</li> <li>-- Increase NH-SHOP FY 09/10 Cons Cost from \$72,848 to \$76,299</li> <li>-- Total NH-SHOP decreases from \$190,302 to \$161,457</li> </ul> </li> <li>- Total programmed amount decreases from \$190,302 to \$161,457</li> </ul> <p>Total programmed amount equal total project cost</p> <p>Approved project EAs in lump sum include: 472301, 0C450K, 495201, 0A500, 44830, and 43430</p>	Formal

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment
<b>State Highways System</b>					
Caltrans	<b>RIVLS08</b>		Caltrans Minors Projects Lump Sum at Various Locations in Riverside Cnty, (Consistent w/ 40 CFR Part 93.126, 127, 128 Exempt Table 2 & 3) (2006 SHOPP)	<p><b>Cost Increase:</b></p> <p><b>Funding Details:</b></p> <ul style="list-style-type: none"> <li>- ST-CASH fund adjustments: <ul style="list-style-type: none"> <li>-- Add ST-CASH FY 07/08 R/W Cost of \$14</li> <li>-- Add ST-CASH FY 07/08 Cons Cost of \$4,696</li> <li>-- Total ST-CASH increases from \$18,788 to \$23,498</li> </ul> </li> <li>- Total programmed amount increases from \$18,788 to \$23,498</li> </ul> <p>Total programmed amount equal total project cost</p> <p><i>Approved project EAs in lump sum added for FY 07/08 include 0A630, 0C740, 0F350, 0F360, 1A170, 1A400, 1A410, 1A700, and 0H770. 0H770 is the SR91 EB Aux lane listed separately in RIV060118. The Minors lump sum in RIVLS08 does not reflect these funds. The total Minors lump sum = RIVLS08 + RIV060118</i></p>	Formal

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment
State Highways System					


Amendment Reason
<p>Formal Amendment Reason: Cost change exceeds \$2 million dollar threshold.</p> <p>2006 SHOPP updates are based on Caltrans District 8 an Caltrans HQ review and rebalancing of SHOPP lump sums since the original 3/06 CTC approved SHOPP lump sums originally programmed in the 2006 RTIP</p> <p><u>Support Documents:</u>          - District 8 10/12/06 2006 SHOPP Lump Sums list          - SCAG SHOPP Lump Sum by Category and Fund Type list</p> <p>Formal Amendment Reason: Cost change exceeds \$2 million dollar threshold.</p> <p>2006 SHOPP updates are based on Caltrans District 8 an Caltrans HQ review and rebalancing of SHOPP lump sums since the original 3/06 CTC approved SHOPP lump sums originally programmed in the 2006 RTIP</p> <p><u>Support Documents:</u>          - District 8 10/12/06 2006 SHOPP Lump Sums list          - SCAG SHOPP Lump Sum by Category and Fund Type list</p>

Amendment Reason
<div></div>
Formal Amendment Reason: Cost change exceeds \$2 million dollar threshold.
Minors lump sum adds FY 07/08 funds committed to approved projects
<u>Support Documents:</u> - District 8 10/11/06 2006 Minors Lump Sums list

Amendment Reason



**SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**

2006 Federal TIP (FY 2006/2007 - 2011/2012)

**PROJECT LISTING REPORT**

County: RIVERSIDE

**2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

SCAG Approved Amendments

Local Highway Projects, State Highway Projects, Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
CALTRANS	RIVLS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT		1				
■ CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2006 SHOPP)															
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>	<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2006/2007	STPSHO	0	0	5,974	5,974									
	2007/2008	STPSHO	0	0	28,757	28,757									
	2009/2010	STPSHO	0	0	7,134	7,134									
			0	0	41,865	41,865									
CALTRANS	RIVLS02	VAR		SHP03	999	0.0	0.0	S	EXEMPT		1				
■ CALTRANS SHOPP - ROADWAY PRESERVATION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2006 SHOPP)															
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>	<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2007/2008	NH-SHO	0	0	85,158	85,158									
	2009/2010	NH-SHO	0	0	76,299	76,299									
			0	0	161,457	161,457									
CALTRANS	RIVLS08	VAR		SHP01	999	0.0	0.0	S	EXEMPT		1				
■ CALTRANS MINORS PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>	<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	Prior	ST-CASH	0	0	8,863	8,863									
	2006/2007	ST-CASH	4,400	159	5,366	9,925									
	2007/2008	ST-CASH	0	14	4,696	4,710									
			4,400	173	18,925	23,498									
	Grand Totals:		4,400	173	222,247	226,820									

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**County Transportation Commission**  
**Amendment #06-01**  
**October 2006**  
*(in \$000's)*



Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways</b>						
Caltrans	07-VENLS02	Exempt	Lump Sum for Roadway Preservation	Delete \$10,763 of National Highway funds in FY 2006/07. Add \$11,018 in National Highway funds in FY 2007/08. Delete \$6,261 in FY 2009/10 National Highway funds for PE, and reduce FY 2009/10 National Highway funds for Construction by \$3,962 to \$20,140. The total cost is reduced to \$31,158 due to reduced scope.	A	Cost reduction
Caltrans	07-VENLS03	Exempt	Lump Sum for Bridge Preservation	Delete \$3,725 in National Highway funds in FY 2006/07, and add \$2,674 in Bridge funds in FY 2006/07. Reduce FY 2007/08 Bridge funds by \$7,413 to \$7,125. Add \$3,878 in National Highway funds in FY 2008/09 and increase FY 2008/09 Bridge funds by \$4,860 to \$7,517. The total cost is increased to \$21,194 due to cost inflation.	A	Cost increase
Caltrans	07-VENLS05	Exempt	Lump Sum for Mobility	Delete \$2,573 in National Highway funds in FY 2006/07, and add \$2,623 in National Highway funds in FY 2007/08. The total cost is increased to \$2,623 due to cost inflation.	A	Schedule delay / cost increase

**SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**

2006 Federal TIP (FY 2006/2007 - 2011/2012)

**PROJECT LISTING REPORT**

County: VENTURA


**2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**


SCAG Approved Amendments


Local Highway Projects, State Highway Projects, Transit Projects


Cost in Thousands


Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
CALTRANS	VENLS02	SCCAB		SHP03	999	0.0	0.0	S	EXEMPT	7	1				
■ LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>	<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2007/2008	NH-SHO	2,272	0	8,746	11,018									
	2009/2010	NH-SHO	4,680	0	15,460	20,140									
			6,952	0	24,206	31,158									
CALTRANS	VENLS03	SCCAB		SHP01	999	0.0	0.0	S	EXEMPT	7	1				
■ LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>	<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2006/2007	HBRR-S	715	0	1,959	2,674									
	2007/2008	HBRR-S	2,824	0	4,301	7,125									
	2008/2009	HBRR-S	3,967	0	3,550	7,517									
	2008/2009	NH-SHO	1,212	0	2,666	3,878									
			8,718	0	12,476	21,194									
CALTRANS	VENLS05	SCAB		LUM03	999	0.0	0.0	S	EXEMPT	1	1				
■ LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, MOBILITY PROJECTS (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>	<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2007/2008	NH-SHO	892	0	1,731	2,623									
			892	0	1,731	2,623									
Grand Totals:			16,562	0	38,413	54,975									

<b>2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b> <b>Los Angeles County</b> <b>Amendment #06-01</b> <b>October 2006</b> <i>(in \$000's)</i>								 <b>Metro</b>
Agency	Project ID	Rte	Post Mileage	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>								
Caltrans	LALS01	999	0.00/0.00	N	IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)	Changed completion date to 9/30/10 from 6/30/07 Deleted NH-SHOP funds in FY06/07 for \$3,034. Added NH-SHOP funds in FY08/09 for \$18,899. Decreased NH-SHOP funds in FY07/08 to \$15,850 from \$31,224. Increased STPSHOP funds in FY06/07 to \$30,086 from \$23,456. Increased STPSHOP funds in FY07/08 to \$26,483 from \$21,687 Total project cost increased to \$147,891 from \$135,974	Formal	Changes per approved SHOPP Amendments 06-011, 06H-058, 06H-059, 06H-060

<b>2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b> <b>Los Angeles County</b> <b>Amendment #06-01</b> <b>October 2006</b> <i>(in \$000's)</i>								 <b>Metro</b>
Agency	Project ID	Rte	Post Mileage	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>								
Caltrans	LALS02	999	0.00/0.00	N	IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increased NH-SHOP funds in FY06/07 to \$173,131 from \$7,047 Decreased NH-SHOP funds in FY08/09 to \$11,012 from \$13,126 Increased NH-SHOP funds in FY09/10 to \$86,388 from \$84,229 Total project cost increased to \$460,838 from \$294,709	Formal	Changes per approved SHOPP Amendments 06H-006,06H-011
Caltrans	LALS03	999	0.00/0.00	N	IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Added NH-SHOP funds in FY08/09 for \$2,633 Increased NH-SHOP funds in FY06/07 to \$11,278 from \$10,209 Increased NH-SHOP funds in FY07/08 to \$5,552 from \$4,470 Total project cost increased to \$19,463 from \$14,679	Formal	Changes per approved SHOPP Amendments 06H-006,06H-011

<b>2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b> <b>Los Angeles County</b> <b>Amendment #06-01</b> <b>October 2006</b> <i>(in \$000's)</i>								 <b>Metro</b>
Agency	Project ID	Rte	Post Mileage	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>								
Caltrans	LALS04	999	0.00/0.00	N	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Changed completion date to 9/30/10 from 6/30/07 Added HBRR-S funds in FY08/09 for \$3,395 Decreased HBRR-S funds in FY07/08 to \$19,930 from \$23,272 Deleted NH-SHOP funds in FY07/08 for \$13,471 Added NH-SHOP funds in FY08/09 for \$13,744 Total project cost increased to \$82,058 from \$81,732	Formal	Changes per approved SHOPP Amendments 06H-011

<b>2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b> <b>Los Angeles County</b> <b>Amendment #06-01</b> <b>October 2006</b> <i>(in \$000's)</i>								 <b>Metro</b>
Agency	Project ID	Rte	Post Mileage	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>								
Caltrans	LALS06	999	0.00/0.00	N	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Added NH-SHOP funds in FY06/07 for \$55,181 Deleted NH-SHOP funds in FY07/08 for \$24,060 Added NH-SHOP funds in FY08/09 for \$5,277 Decreased NH-SHOP funds in FY09/10 to \$15,936 from \$55,657 Total project cost decreased to \$76,394 from \$79,717	Formal	Changes per approved SHOPP amendments 06H-003,06H-006,06H-011
Caltrans	LALS07	999	0.00/0.00	N	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MANDATES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increased NH-SHOP funds in FY06/07 to \$50,707 from \$44,807 Decreased NH-SHOP funds in FY07/08 to \$15,519 from \$17,619 Increased NH-SHOP funds in FY 08/09 to \$4,311 from \$2,163 Total project cost increased to \$172,610 from \$166,662	Formal	Changes per approved SHOPP amendments 06H-011,06H-061

<b>2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b> <b>Los Angeles County</b> <b>Amendment #06-01</b> <b>October 2006</b> <i>(in \$000's)</i>								 <b>Metro</b>
Agency	Project ID	Rte	Post Mileage	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>								
Caltrans	LALS08	999	0.00/0.00	N	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Deleted NH-SHOP funds in FY08/09 for \$35,326 Added NH-SHOP funds in FY06/07 for \$2,409 Added NH-SHOP funds in FY09/10 for \$36,277 Total project cost increased to \$38,686 from \$35,326	Formal	Changes per approved SHOPP amendments 06H-002,06H-030,06H-036
Caltrans	LALS09	999	0.00/0.00	N	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MINOR A PROGRAM INCLUDING SHOPP MINOR A (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)	Deleted AGENCY funds in FY06/07 for \$3,000 Decreased ST-CASH funds in FY06/07 to \$3,851 from \$9,408 Total project cost decreased from \$21,267 to \$12,710	Formal	Changes to funding to reflect adopted/approved District 7 Minor A program



# SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2006 Federal TIP (FY 2006/2007 - 2011/2012)

## PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM					SCAG Approved Amendments				Local Highway Projects, State Highway Projects, Transit Projects					Cost in Thousands	
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
CALTRANS	LALS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT	3	1				
■ IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)															
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total	
2006/2007	STPSHO	0	0	30,086	30,086										
2007/2008	NH-SHO	0	0	15,850	15,850										
2007/2008	STPSHO	0	0	26,483	26,483										
2008/2009	NH-SHO	0	0	18,899	18,899										
2009/2010	STPSHO	0	0	56,573	56,573										
		0	0	147,891	147,891										
CALTRANS	LALS02	VAR		SHP03	999	0.0	0.0	S	EXEMPT	3	1				
■ IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total	
2006/2007	NH-SHO	0	0	173,131	173,131										
2007/2008	NH-SHO	0	0	190,307	190,307										
2008/2009	NH-SHO	0	0	11,012	11,012										
2009/2010	NH-SHO	0	0	86,388	86,388										
		0	0	460,838	460,838										
CALTRANS	LALS03	VAR		SHP02	999	0.0	0.0	S	EXEMPT	3	1				
■ IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total	
2006/2007	NH-SHO	0	0	11,278	11,278										
2007/2008	NH-SHO	0	0	5,552	5,552										
2008/2009	NH-SHO	0	0	2,633	2,633										
		0	0	19,463	19,463										
CALTRANS	LALS04	VAR		SHP03	999	0.0	0.0	S	EXEMPT	3	1				
■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY BRIDGE PRESERVATION PROJECTS PROJECTS(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)															
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total	
2006/2007	HBRR-S	0	0	34,336	34,336										
2007/2008	HBRR-S	0	0	19,930	19,930										
2008/2009	HBRR-S	0	0	3,395	3,395										
2008/2009	NH-SHO	0	0	13,744	13,744										
2009/2010	HBRR-S	0	0	10,653	10,653										
		0	0	82,058	82,058										

## 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects, State Highway Projects, Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
CALTRANS	LALS06	VAR		SHP03	999	0.0	0.0	S	EXEMPT	3	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	NH-SHO	0	0	55,181	55,181									
2008/2009	NH-SHO	0	0	5,277	5,277									
2009/2010	NH-SHO	0	0	15,936	15,936									
		0	0	76,394	76,394									
CALTRANS	LALS07	VAR		SHP01	999	0.0	0.0	S	EXEMPT	3	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MANDATES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	NH-SHO	0	0	50,707	50,707									
2006/2007	STPE-SH	0	0	1,411	1,411									
2007/2008	NH-SHO	0	0	15,519	15,519									
2008/2009	NH-SHO	0	0	4,311	4,311									
2009/2010	NH-SHO	0	0	100,662	100,662									
		0	0	172,610	172,610									
CALTRANS	LALS08	VAR		SHP01	999	0.0	0.0	S	EXEMPT	7	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	NH-SHO	0	0	2,409	2,409									
2009/2010	NH-SHO	0	0	36,277	36,277									
		0	0	38,686	38,686									
CALTRANS	LALS09	SCAB		LUM04	999	0.0	0.0	S	EXEMPT	1	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MINOR A PROGRAM INCLUDING SHOPP MINOR A (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
Prior	ST-CASH	0	0	8,859	8,859									
2006/2007	ST-CASH	0	0	3,851	3,851									
		0	0	12,710	12,710									
Grand Totals:		0	0	1,010,650	1,010,650									

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM****County Transportation Commission****Amendment #06-01****November 2006***(in \$000's)*

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
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**State Highways System**

CALTRANS	ORA001103		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	COST DECREASE  - DECREASE NH-SHOP IN FY07/08 ENG FROM \$2,260 TO \$1,557 - DECREASE NH-SHOP IN FY07/08 CON FROM \$3,501 TO \$1,910 - DECREASE NH-SHOP IN FY08/09 ENG FROM \$1,116 TO \$0 - DECREASE NH-SHOP IN FY08/09 CON FROM \$6,884 TO \$0 - DECREASE NH-SHOP IN FY09/10 ENG FROM \$6,019 TO \$4,028 - DECREASE NH-SHOP IN FY09/10 CON FROM \$18,275 TO \$12,954 - DELAY COMPLETION DATE FROM 06/30/06 TO 06/30/10  TOTAL PROJECT COST DECREASED FROM \$103,643 TO \$86,037		
CALTRANS	ORA001102		LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	COST DECREASE  - DELAY PROJECT FROM 06/30/07 TO 6/30/10 - INCREASE STPSHOP IN FY06/07 ENG FROM \$4,032 TO \$5,825 - DECREASE STPSHOP IN FY06/07 ROW FROM \$4,320 TO \$759 - DECREASE STPSHOP IN FY06/07 CON FROM \$17,812 TO \$12,404 - DELETE STPSHOP IN FY08/09 ENG FOR \$1,099 - DELETE STPSHOP IN FY08/09 CON FOR \$2,431 - INCREASE STPSHOP IN FY09/10 ENG FROM \$1,351 TO \$2,881 - INCREASE STPSHOP IN FY09/10 CON FROM \$5,515 TO \$9,058  TOTAL PROJECT COST DECREASED FROM \$36,560 TO \$30,927		

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM****County Transportation Commission****Amendment #06-01****November 2006***(in \$000's)*

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>						

CALTRANS	ORA001104		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	<b>COST INCREASE</b>  - DELAY NH-SHOP IN FY06/07 TO FY07/08 - INCREASE NH-SHOP IN FY07/08 CON FROM \$4,753 TO \$4,894 - DELAY NH-SHOP IN FY07/08 TO FY08/09 - INCREASE NH-SHOP IN FY08/09 CON FROM \$4,716 TO \$4,858 - DELAY COMPLETION DATE FROM 06/30/06 TO 06/30/09  TOTAL PROJECT COST INCREASED FROM \$14,177 TO \$14,460		
CALTRANS	ORA001105		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	<b>COST DECREASE</b>  - INCREASE NH-SHOP IN 06/07 ENG FROM \$0 TO \$1,480 - INCREASE NH-SHOP IN 06/07 CON FROM \$0 TO \$3,978 - DECREASE NH-SHOP IN 07/08 ENG FROM \$3,245 TO \$0 - DECREASE NH-SHOP IN 07/08 CON FROM \$11,988 TO \$0 - DECREASE NH-SHOP IN 08/09 ENG FROM \$6,867 TO \$402 - DECREASE NH-SHOP IN 08/09 ROW FROM \$1,007 TO \$0 - DECREASE NH-SHOP IN 08/09 CON FROM \$20,781 TO \$1,311 - INCREASE NH-SHOP IN 09/10 ENG FROM \$9,209 TO \$11,035 - INCREASE NH-SHOP IN 09/10 ROW FROM \$1,105 TO \$2,089 - INCREASE NH-SHOP IN 09/10 CON FROM \$32,131 TO \$35,102 - DELAY COMPLETION DATE FROM 06/30/06 TO 6/30/10  TOTAL PROJECT COST DECREASES FROM \$86,333 TO \$55,397		

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM****County Transportation Commission****Amendment #06-01****November 2006***(in \$000's)*

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>						

CALTRANS	ORA001108		LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MANDATE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	SCHEDULE DELAY  - DELAY COMPLETION DATE FROM 12/15/06 TO 12/15/10  TOTAL PROJECT COST REMAINS THE SAME AT \$25,298		
<b>Local Highways System</b>						

CALTRANS	ORA981101		VARIOUS LOCATIONS (COUNTYWIDE) EMERGENCY RESPONSE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	COST INCREASE  - INCREASE NH-SHOP IN FY06/07 ENG FROM \$3,380 TO \$3,811 - INCREASE NH-SHOP IN FY06/07 ROW FROM \$9,700 TO \$10,200 - INCREASE NH-SHOP IN FY06/07 CON FROM \$10,506 TO \$11,788 - DECREASE NH-SHOP IN 07/08 ENG AND CON FROM \$1,699 TO \$0  TOTAL PROJECT COST INCREASED FROM \$25,285 TO \$25,799		
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**SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**

2006 Federal TIP (FY 2006/2007 - 2011/2012)

**PROJECT LISTING REPORT**

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM						SCAG Approved Amendments				Local Highway Projects, State Highway Projects, Transit Projects					Cost in Thousands	
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment					
CALTRANS	ORA981101	SCAB		NCR49	0	0.0	0.0	L	EXEMPT	7	1					
■ VARIOUS LOCATIONS (COUNTYWIDE) EMERGENCY RESPONSE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)																
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>		<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2006/2007	NH-SHO	3,811	10,200	11,788	25,799										
			3,811	10,200	11,788	25,799										
CALTRANS	ORA001102	SCAB		SHP04	0	0.0	0.0	S	EXEMPT	7	1					
■ LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)																
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>		<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2006/2007	STPSHO	5,825	759	12,404	18,988										
	2009/2010	STPSHO	2,881	0	9,058	11,939										
			8,706	759	21,462	30,927										
CALTRANS	ORA001103	SCAB		SHP03	0	0.0	0.0	S	EXEMPT	7	1					
■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)																
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>		<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2006/2007	NH-SHO	11,656	0	53,913	65,569										
	2007/2008	NH-SHO	1,557	19	1,910	3,486										
	2009/2010	NH-SHO	4,028	0	12,954	16,982										
			17,241	19	68,777	86,037										
CALTRANS	ORA001104	SCAB		SHP02	0	0.0	0.0	S	EXEMPT	7	1					
■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)																
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>		<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2007/2008	NH-SHO	2,842	0	4,894	7,736										
	2008/2009	NH-SHO	1,866	0	4,858	6,724										
			4,708	0	9,752	14,460										
CALTRANS	ORA001105	SCAB		SHP01	0	0.0	0.0	S	EXEMPT	7	1					
■ LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)																
	<u>Year</u>	<u>Fund</u>	<u>Eng</u>	<u>R/W</u>	<u>Cons</u>	<u>Total</u>		<u>Prior</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>Total</u>	<u>Grand Total</u>
	2006/2007	NH-SHO	1,480	0	3,978	5,458										
	2008/2009	NH-SHO	402	0	1,311	1,713										
	2009/2010	NH-SHO	11,035	2,089	35,102	48,226										
			12,917	2,089	40,391	55,397										

## EXPENDITURE SUMMARY REPORT

Cost in Thousands

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	TOTAL
Grand Totals:		47,383	13,067	152,170	212,620					

<b>2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM</b> <b>San Bernardino Associated Governments</b> <b>Amendment #06-01</b> <b>October 2006</b> <i>(in \$000's)</i>						
Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
<b>State Highways System</b>						
Caltrans	SBDLS01		Lump Sum Collision Reduction	Decreased Funding	Formal	Update SHOPP listing - overall decrease in funding from \$207,342 to \$171,031.
Caltrans	SBDLS02		Lump Sum Roadway Preservation Reduction	Decreased Funding	Formal	Update SHOPP listing - overall decrease in funding from \$264,583 to \$251,843
Caltrans	SBDLS03		Lump Sum Roadside Preservation Reduction	Increased Funding	Formal	Update SHOPP listing - overall Increased from \$23,525 to \$25,125
Caltrans	SBDLS04		Lump Sum Mobility	Decreased Funding	Formal	Update SHOPP listing - overall decrease in funding from \$94,646 to \$52,838.



# SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2006 Federal TIP (FY 2006/2007 - 2011/2012)

## PROJECT LISTING REPORT

County: SAN BERNARDINO

### 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

Local Highway Projects, State Highway Projects, Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
CALTRANS	SBDLS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT	2	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	IM-SHOP	0	0	26,823	26,823									
2006/2007	NH-SHO	0	0	31,923	31,923									
2006/2007	STPSHO	0	0	7,118	7,118									
2007/2008	STPSHO	0	0	13,173	13,173									
2008/2009	STPSHO	0	0	25,979	25,979									
2009/2010	STPSHO	0	0	66,015	66,015									
		0	0	171,031	171,031									
CALTRANS	SBDLS02	VAR		SHP03	999	0.0	0.0	S	EXEMPT	2	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY , ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	NH-SHO	0	0	26,878	26,878									
2007/2008	NH-SHO	0	0	104,211	104,211									
2008/2009	NH-SHO	0	0	97,790	97,790									
2009/2010	NH-SHO	0	0	22,964	22,964									
		0	0	251,843	251,843									
CALTRANS	SBDLS03	VAR		SHP02	999	0.0	0.0	S	EXEMPT	2	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ROADSIDE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES @ & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	NH-SHO	0	0	10,995	10,995									
2009/2010	NH-SHO	0	0	14,130	14,130									
		0	0	25,125	25,125									
CALTRANS	SBDLS04	VAR		SHP01	999	0.0	0.0	S	EXEMPT	2	1			
■ LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)														
Year	Fund	Eng	R/W	Cons	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
2006/2007	NH-SHO	0	0	1,500	1,500									
2008/2009	IM-SHOP	0	0	51,338	51,338									
		0	0	52,838	52,838									
Grand Totals:		0	0	500,837	500,837									

## EXPENDITURE SUMMARY REPORT

Cost in Thousands

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	TOTAL
<b>FEDERAL</b>										
IM-SHOP		INTERSTATE		26,823.00		51,338.00				78,161
NH-SHOP		NATIONAL HWY SYSTEM		71,296.00	104,211.00	97,790.00	37,094.00			310,391
STPSHOP		SURFACE TRANS		7,118.00	13,173.00	25,979.00	66,015.00			112,285
<b>TOTAL</b>	<b>FEDERAL</b>		<b>0</b>	<b>105,237.00</b>	<b>117,384.00</b>	<b>175,107.00</b>	<b>103,109.00</b>			<b>500,837</b>
<b>STATE</b>										
<b>MATCH</b>		<b>STATE MATCH</b>								
<b>TOTAL</b>	<b>STATE</b>		<b>0</b>							
<b>Grand Total:</b>			<b>0</b>	<b>105,237.00</b>	<b>117,384.00</b>	<b>175,107.00</b>	<b>103,109.00</b>			<b>500,837</b>

**Southern California Association of Government**  
**2006 Regional Financial Plan**  
(in \$000's)

<b>Revenue versus Programmed</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>TOTAL</b>
<b>State Highway Account Funds</b> (State & State FHWA Funds)				
SHOPP (Includes Minor A Program)	\$0	\$0	\$0	\$0
STIP	\$20,430	\$7,700	\$3,024	\$31,154
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$32,928	\$68,081	\$109,189	\$210,198
Regional Surface Transportation Program	\$42,249	\$4,538	\$37,546	\$84,333
Highway Bridge Replacement and Rehabilitation Program	\$290	\$1	\$865	\$1,156
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program	\$0	\$717	\$3,283	\$4,000
Bridge-Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$250	\$0	\$0	\$250
Recreational Trails	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$42,890	\$14,703	\$13,472	\$71,065
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$1,192	\$0	\$0	\$1,192
<b>Federal Transit Administration Funds</b>				
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$17,638	\$17,528	\$17,460	\$52,626
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$1,850	\$2,000	\$2,000	\$5,850
5310 - Elderly & Persons with Disabilities Formula Program	\$950	\$950	\$950	\$2,850
5311 - Nonurbanized Area Formula Program	\$1,001	\$2,028	\$2,204	\$5,233
<b>Non-Title 23/Federal Transit Funds (Describe)</b>	\$0	\$0	\$0	\$0
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$42,684	\$70,172	\$0	\$112,856
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$21,646	\$7,924	\$6,924	\$36,494
<b>Local Funds</b>	\$1,971,239	\$1,959,935	\$2,523,313	\$6,454,487
<b>Total Revenue versus Programmed</b>	<b>\$2,197,237</b>	<b>\$2,156,277</b>	<b>\$2,720,230</b>	<b>\$7,073,744</b>

\*STIP-RIP funds include funds from 2006/07 ROW Allocation Plan and Status of Unallocated FY 2005/06 Projects

**Southern California Association of Government**  
**2006 Regional Financial Plan**  
(In \$000's)

<b>Programmed</b>	<b>2006/07</b>	<b>20007/08</b>	<b>2008/09</b>	<b>TOTAL</b>
<b>State Highway Account Funds</b> (State & State FHWA Funds)				
SHOPP	\$639,457	\$718,885	\$610,511	\$1,968,853
STIP	\$431,639	\$808,909	\$811,725	\$2,052,273
STIP-RIP	\$291,224	\$728,895	\$637,615	\$1,657,734
2006/07 ROW Allocation Plan	\$9,654	\$0	\$0	\$9,654
Status of Unallocated FY 2005/06 Projects	\$8,279	\$0	\$0	\$8,279
STIP-RIP - prior commitments	\$26,625	\$166	\$0	\$26,791
STIP-IIP	\$48,446	\$19,357	\$117,968	\$185,771
STIP-IIP - TE	\$817	\$11,294	\$4,505	\$16,616
STIP-RIP - TE	\$19,993	\$22,597	\$25,037	\$67,627
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$207,588	\$184,442	\$141,406	\$533,436
Regional Surface Transportation Program	\$155,828	\$212,726	\$183,559	\$552,113
Highway Bridge Replacement and Rehabilitation Program	\$93,401	\$58,480	\$114,217	\$266,098
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$350	\$0	\$0	\$350
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program	\$15,594	\$3,368	\$0	\$18,962
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$500	\$0	\$0	\$500
Recreational Trails	\$903	\$0	\$0	\$903
Transportation and Community and System Preservation Pilot Program	\$2,900	\$0	\$0	\$2,900
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,079	\$60	\$0	\$1,139
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$246,984	\$180,113	\$297,298	\$717,255
Emergency Relief Program	\$900	\$900	\$900	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$16,778	\$14,404	\$1,371	\$32,553
<b>Federal Transit Administration Funds</b>				
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$404,295	\$285,277	\$249,018	\$938,590
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$46,352	\$55,110	\$52,906	\$154,368
5309(b) - New Starts	\$110,257	\$85,767	\$85,896	\$281,920
5309(c) - Bus Allocation	\$61,510	\$27,914	\$26,589	\$116,013
5310 - Elderly & Persons with Disabilities Formula Program	\$4,113	\$400	\$400	\$4,913
5311 - Nonurbanized Area Formula Program	\$1,616	\$805	\$791	\$3,212
<b>Non-Title 23/Federal Transit Funds (Describe)</b>	\$0	\$0	\$0	\$0
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$185,468	\$114,860	\$120,426	\$420,754
ST-SPR Partnership Planning	\$232	\$0	\$0	\$232
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$32,178	\$6,015	\$1,143	\$39,336
<b>Local Funds</b>	\$2,378,146	\$2,245,098	\$1,627,220	\$6,250,464
TDA	\$407,449	\$772,053	\$423,409	\$1,790,718
Sales Tax Measure	\$353,401	\$289,182	\$291,342	\$933,925
Other (Misc. Local funds))	\$1,429,489	\$1,183,863	\$912,469	\$3,525,821
<b>Total Programmed</b>	<b>\$5,038,068</b>	<b>\$5,003,693</b>	<b>\$4,325,536</b>	<b>\$14,367,297</b>

**Southern California Association of Government**  
**2006 Regional Financial Plan**  
(in \$000's)

Revenue	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)				
SHOPP (Includes Minor A program)	\$639,457	\$718,885	\$610,511	\$1,968,853
STIP (per CTC Green Book and CTC Resolution) (sum of all STIP below)	<b>\$452,069</b>	<b>\$816,609</b>	<b>\$814,749</b>	<b>\$2,083,427</b>
STIP-RIP	\$289,978	\$728,895	\$640,639	\$1,653,940
2006/07 ROW Allocation Plan	\$27,599	\$0	\$0	\$27,599
Status of Unallocated FY 2005/06 Projects		\$0	\$0	\$12,010
STIP-RIP - prior commitments	\$26,625	\$166	\$0	\$27,423
STIP-IIP	\$48,446	\$25,558	\$117,968	\$191,152
STIP-IIP - TE	\$817	\$12,793	\$4,505	\$18,115
STIP-RIP - TE	\$19,993	\$22,597	\$25,037	\$67,627
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$240,516	\$252,523	\$250,595	\$743,634
Regional Surface Transportation Program	\$198,077	\$217,264	\$221,105	\$636,446
Highway Bridge Replacement and Rehabilitation Program (per 3/23/06 Caltrans list for Lump sum & line item listings)	\$93,691	\$58,481	\$115,082	\$267,254
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$350	\$0	\$0	\$350
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program	\$15,594	\$4,085	\$3,283	\$22,962
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$750	\$0	\$0	\$750
Recreational Trails	\$903	\$0	\$0	\$903
Transportation and Community and System Preservation Pilot Program	\$2,900	\$0	\$0	\$2,900
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,079	\$60	\$0	\$1,139
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance SAFETEA-LU ( \$165,302,890)	\$290,774	\$190,956	\$306,590	\$788,320
	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$18,925	\$14,404	\$1,371	\$33,745
<b>Federal Transit Administration Funds</b>				
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$421,933	\$302,805	\$266,478	\$991,216
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$46,352	\$55,110	\$52,906	\$154,368
5309(b) - New Starts	\$110,257	\$85,767	\$85,896	\$281,920
5309(c) - Bus Allocation	\$63,360	\$29,914	\$28,589	\$121,863
5310 - Elderly & Persons with Disabilities Formula Program	\$5,063	\$1,350	\$1,350	\$7,763
5311 - Nonurbanized Area Formula Program (per Caltrans/SAFETEA-LU Sheet estimated apport.)	\$2,617	\$2,833	\$2,995	\$8,445
	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program (per Draft June 6 CTC TCRP Allocation Plan)	\$228,152	\$185,032	\$120,426	\$533,610
Other (Describe)	\$53,824	\$13,939	\$8,067	\$75,830
<b>Local Funds</b>	\$4,349,385	\$4,205,033	\$4,150,533	\$12,704,951
TDA	\$766,010	\$778,896	\$813,841	\$2,358,747
Local Sales Tax	\$1,750,558	\$1,833,241	\$1,927,424	\$5,511,223
Other (Misc. Local funds)	\$1,832,817	\$1,592,896	\$1,409,268	\$4,834,981
<b>Total Revenue</b>	<b>\$7,235,073</b>	<b>\$7,155,210</b>	<b>\$7,040,686</b>	<b>\$21,430,969</b>